Appendix 2

Department for Work & Pensions

UK Government

UK Community Renewal Fund

Lead Authority (LA): Swansea Council

CRF Ref Number	Project Name	Revenue	Capital	Project Value	LA Mgt Costs	Overall Project Cost	Match Funding Required
CRF217771	Cowork Local (Swansea)	£ 327,550.00		£ 327,550.00	£ 4,341.00	£ 331,891.00	
CRF412344	Pathways to Work Swansea	£ 754,186.00		£ 754,186.00	£ 10,258.00	£ 764,444.00	
CRF766816	Time to Learn and Work	£ 92,900.00		£ 92,900.00	£ 1,231.00	£ 94,131.00	
CRF909590	Enterprise Swansea	£ 197,122.00		£ 197,122.00	£ 2,612.00	£ 199,734.00	
CRF135549	Dragon Energy Island - Swansea Bay Tidal Lagoon	£ 200,000.00		£ 200,000.00	£ 2,650.00	£ 202,650.00	£ 50,000.00
CRF812868	Swansea Business Support and Green Recovery	£ 519,421.00		£ 519,421.00	£ 6,908.00	£ 526,329.00	£ 56,450.00
CRF651288	Penderi Green Regeneration	£ 220,112.00		£ 220,112.00	£ 2,917.00	£ 223,029.00	
CRF382973	Community-led Sustainable Transport Solutions - In	£ 127,432.00		£ 127,432.00	£ 1,389.00	£ 128,821.00	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
				£ -		£ -	
	Totals	£ 2,438,723.00	£ -	£ 2,438,723.00	£ 32,306.00	£ 2,471,029.00	£ 106,450.00
						Overall Project Cost	